

| <p style="text-align: center;"><b>MPR for the month of May 2025</b></p> <p style="text-align: center;"><b>HADP-05 : Promotion of Medicinal and aromatic plants cultivation on commercial basis In the UT of J&amp;K</b></p> |   |                  |             |                                  |                |                    |  |      |                    |                   |
|---|---|------------------|-------------|----------------------------------|----------------|--------------------|--|------|--------------------|-------------------|
|   |   | Physical 2025-26 |             | Financial 2025-26 (Rs. In Lakhs) |                |                    | Work under process   |      | %age of completion | Bills in Treasury |
| S.N.  | Activity Name   | Target           | Achievement | Target                           | Release        | Exp.               |  |      |                    |                   |
| 1   | Establishment of MAP Germplasm Bank   | 3                | -           | 50                               | 0.00           | 10.80              | Survey and collection of 3 prioritized MAPs species under progress. Growth and development studies under progress. | 0.00 | 0.00               | 0.00              |
| 2   | Establishment of Centre of Excellence on Herbal Technology at Faculty of Forestry | 3                | 3           |                                  |                |                    | Molecular and chemo profiling of selected accession under progress.  |      |                    |                   |
|   | <b>Total</b>  |                  |             |                                  | <b>90 lakh</b> | <b>10.80 lakhs</b> |  |      |                    |                   |